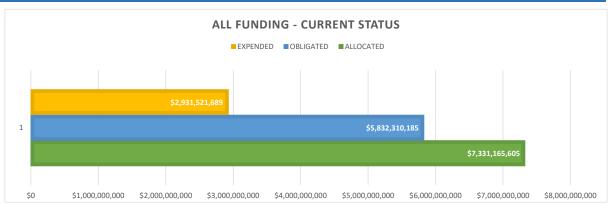


V.I. Office of Disaster Recovery

All Funds Executive Dashboard

As of January 31, 2023



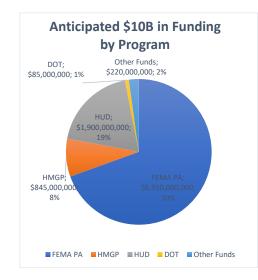


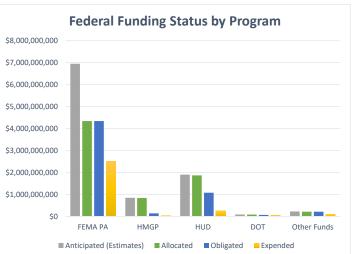
FEDERAL DISASTER ASSISTANCE GRANTS

Jan - 2023

FEDERAL DISASTER ASSISTANCE GRANTS SUMMARY

Funds Anticipated (Estimates) Allocated **Obligated** Expended **Funding Sources** Expended FEMA PA \$6,950,000,000 \$4,340,409,042 \$4,340,409,042 \$2,507,579,049 57.8% **HMGP** \$845,000,000 \$834,173,359 \$138,394,489 \$21,533,779 15.6% \$1,900,000,000 HUD \$1,863,742,000 \$1,075,489,884 \$252,344,612 23.5% \$85,000,000 74.9% DOT \$80,536,756 \$65,712,322 \$49,225,705 Other Funds \$220,000,000 \$212,304,447 \$212,304,447 \$100,838,543 47.5% \$10,000,000,000 TOTAL \$7,331,165,605 \$5,832,310,185 \$2,931,521,689 73% 58% 29%





% of Obligated



FEMA PA FUNDING BY DISASTER

Disaster Code	Sum	of Obligated Amount	Sum of Expended Amount
4335		68,635,610.90	21,742,814.04
4340		4,271,773,431.50	2,485,836,234.88
Grand Total	\$	4,340,409,042.40	\$ 2,507,579,048.92

FEMA PA - OBLIGATED AMOUNT BY DAMAGE CATEGORY

Damage Category	Sum of Obligated Amount	Sum of Expended Amount	Sum of Funds Remaining to be Disbursed
A - Debris Removal	3,091,828.13	2,658,034.77	433,793.36
B - Protective Measures	51,831,850.62	15,780,843.60	36,051,007.02
E - Public Buildings	5,388,395.09	2,172,342.26	3,216,052.83
F - Public Utilities	275,225.92	188,380.48	86,845.44
G - Recreational or Other	475,990.74	-	475,990.74
Z - State Management	7,572,320.40	943,212.93	6,629,107.47
В	1,639,915,350.74	1,490,428,697.69	149,486,653.05
Α	138,569,096.54	83,657,746.92	54,911,349.62
С	59,956,590.43	655,239.41	59,301,351.02
E	1,067,619,158.17	42,008,768.77	1,025,610,389.40
G	27,393,806.38	5,725,768.12	21,668,038.26
Z	432,312,781.05	233,162,321.50	199,150,459.55
F	905,836,144.29	630,197,692.47	275,638,451.82
D	170,503.90	-	170,503.90
Grand Total	\$ 4,340,409,042.40	\$ 2,507,579,048.92	\$ 1,832,829,993.48