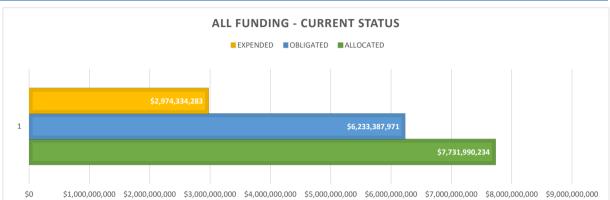


V.I. Office of Disaster Recovery

All Funds Executive Dashboard

As of March 31, 2023



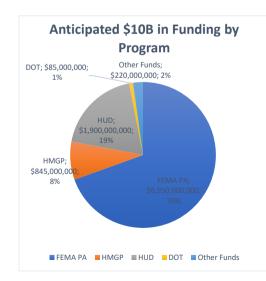


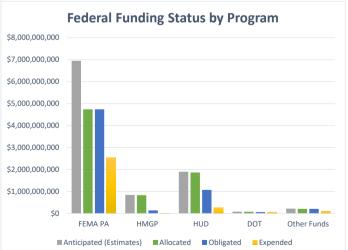
FEDERAL DISASTER ASSISTANCE GRANTS

Mar - 2023

FEDERAL DISASTER ASSISTANCE GRANTS SUMMARY

% of Obligated **Funds Funding Sources Anticipated (Estimates)** Allocated **Obligated** Expended **Expended** FEMA PA \$6,950,000,000 \$4,741,233,672 \$4,741,233,672 \$2,537,905,695 53.5% HMGP \$845,000,000 \$834,173,359 \$138,455,271 \$22,660,975 16.4% HUD \$1,900,000,000 \$1,863,742,000 \$1,075,489,884 \$261,553,937 24.3% \$85,000,000 DOT \$80,536,756 \$65,904,697 \$50,168,072 76.1% \$220,000,000 \$102,045,605 \$212,304,447 \$212,304,447 Other Funds 48.1% TOTAL \$10,000,000,000 \$7,731,990,234 \$6,233,387,971 \$2,974,334,283





62%

30%



FEMA PA FUNDING BY DISASTER

Disaster Code	Sum of	Obligated Amount	Sum of Expended Amount
4335		68,611,119.33	22,508,897.89
4340		4,672,622,552.69	2,515,396,797.21
Grand Total	\$	4,741,233,672.02	\$ 2,537,905,695.10

FEMA PA - OBLIGATED AMOUNT BY DAMAGE CATEGORY

			Sum of Funds Remaining to be
Damage Category	Sum of Obligated Amount	Sum of Expended Amount	Disbursed
A - Debris Removal	141,660,924.67	86,794,977.92	54,865,946.75
B - Protective Measures	1,693,426,664.09	1,512,898,339.00	180,528,325.09
E - Public Buildings	1,266,492,318.26	48,049,310.07	1,218,443,008.19
F - Public Utilities	1,095,342,170.76	643,246,296.99	452,095,873.77
G - Recreational or Other	27,846,594.58	5,987,736.18	21,858,858.40
Z - State Management	456,569,194.61	239,828,906.63	216,740,287.98
C - Roads and bridges	59,725,301.15	1,100,128.31	58,625,172.84
D - Water control facilities	170,503.90	-	170,503.90
Grand Total	\$ 4,741,233,672.02	\$ 2,537,905,695.10	\$ 2,203,327,976.92