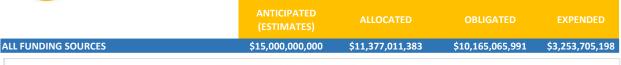
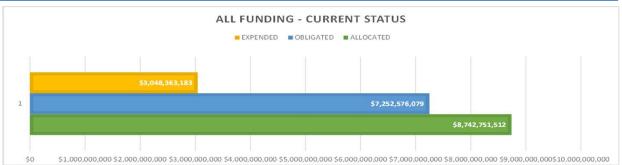


V.I. Office of Disaster Recovery

All Funds Executive Dashboard

As of January 30, 2024





FEDERAL DISASTER ASSISTANCE GRANTS

January - 2024

FEDERAL DISASTER ASSISTANCE GRANTS SUMMARY

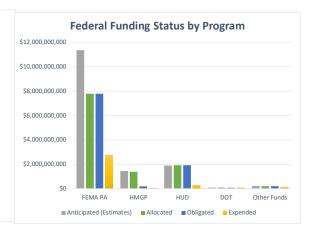
% of Obligated
Funds
Expended Expended
728,556,023 35.0%
\$40,950,418 21.9%
\$299,997,333 15.6%

83.6% 61.7%

| Funding Sources | Anticipated (Estimates) | Allocated | Obligated | Expended |
|-----------------|-------------------------|------------------|------------------|-----------------|
| FEMA PA | \$11,345,000,000 | \$7,786,003,810 | \$7,786,003,810 | \$2,728,556,023 |
| HMGP | \$1,450,000,000 | \$1,384,484,648 | \$186,957,377 | \$40,950,418 |
| HUD | \$1,900,000,000 | \$1,917,330,884 | \$1,917,124,069 | \$299,997,333 |
| DOT | \$85,000,000 | \$80,536,756 | \$66,325,450 | \$55,451,523 |
| Other Funds | \$220,000,000 | \$208,655,285 | \$208,655,285 | \$128,749,901 |
| TOTAL | \$15,000,000,000 | \$11,377,011,383 | \$10,165,065,991 | \$3,253,705,198 |
| <u> </u> | | 76% | 68% | 32% |

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FEMA PA FUNDING BY DISASTER

| Disaster Code | Sum o | Sum of Obligated Amount | | Sum of Expended Amount | | |
|--------------------|-------|-------------------------|----|------------------------|--|--|
| 4335 | \$ | 66,080,453.92 | \$ | 24,799,752.19 | | |
| 4340 | \$ | 7,719,830,609.40 | \$ | 2,703,756,270.56 | | |
| Grand Total | \$ | 7,785,911,063.32 | \$ | 2,728,556,022.75 | | |

FEMA PA - OBLIGATED AMOUNT BY DAMAGE CATEGORY

| | | | Sum of Funds Remaining to be |
|---------------------------|--------------------------------|------------------------|---------------------------------|
| Damage Category | Sum of Obligated Amount | Sum of Expended Amount | Disbursed |
| A - Debris Removal | 141,660,924.6 | 7 87,675,072.88 | 53,985,851.79 |
| B - Protective Measures | 1,696,132,893.5 | 2 1,525,557,643.34 | 170,575,250.18 |
| E - Public Buildings | 3,879,804,711.6 | 100,155,951.56 | 3,779,648,760.04 |
| F - Public Utilities | 1,119,265,582.9 | 705,465,386.48 | 413,800,196.51 |
| G - Recreational or Other | 30,541,229.2 | 8,686,628.91 | 21,854,600.38 |
| Z - State Management | 859,066,577.9 | 1 296,229,079.75 | 562,837,498.16 |
| C | 59,268,639.4 | 4,786,259.83 | 54,482,379.61 |
| D | 170,503.9 | - | 170,503.90 |
| Grand Total | \$ 7,785,911,063.3 | 2 \$ 2,728,556,022.75 | \$ 5,057,355,040.57 |

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